

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (6150000064X) University of Iowa Hospitals and Clinics Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Interest	\$ 8,029,965	\$ 25,081,483	\$ 25,224,531	\$ 25,224,531
Refunds & Reimbursements	5,856,235	4,905,690	4,954,628	4,954,628
Other Sales & Services	1,884,400,834	1,926,982,249	1,931,235,617	1,931,235,617
Other	255,402	1,096,698	1,096,704	1,096,704
	<u>1,898,542,436</u>	<u>1,958,066,120</u>	<u>1,962,511,480</u>	<u>1,962,511,480</u>
Total Resources	<u>\$ 1,898,542,436</u>	<u>\$ 1,958,066,120</u>	<u>\$ 1,962,511,480</u>	<u>\$ 1,962,511,480</u>
 FTE	 <u>10,644.55</u>	 <u>11,143.24</u>	 <u>11,237.88</u>	 <u>11,237.88</u>
Disposition of Resources				
Personal Services-Salaries	\$ 970,438,114	\$ 991,689,971	\$ 997,891,253	\$ 997,891,253
Professional & Scientific Supplies	863,838,764	902,910,105	901,040,060	901,040,060
Rentals	19,878,461	18,443,439	18,443,083	18,443,083
Utilities	38,334,876	37,849,628	37,941,425	37,941,425
Outside Repairs/Service	5,269,764	7,172,977	7,195,659	7,195,659
Equipment	892	0	0	0
Aid to Individuals	781,565	0	0	0
Total Disposition of Resources	<u>\$ 1,898,542,436</u>	<u>\$ 1,958,066,120</u>	<u>\$ 1,962,511,480</u>	<u>\$ 1,962,511,480</u>